



Hertford County Public Health Authority



<http://www.hertfordpublichealth.com>

Mission:

Disease Prevention. Health Protection. Health Promotion.



ANNUAL REPORT 2016

Winton Campus

Administrative Offices, Environmental Health Services, Health Promotion Services

801 N. King Street
252-358-7833

Ahoskie Campus

Personal Health Services

828 S. Academy St.
252-332-6650

WIC Services

718 Evans Street
252-862-4217

Chronic Disease Management, Outreach Services

714 Evans Street
252-332-6650

Home Health

704 Evans Street
252-332-6747

Current

Hertford County

BOARD OF HEALTH

- ◆ Howard Hunter III, Chair, NC House of Representatives
- ◆ Terry Hall, D.M.D., Vice Chair
- ◆ John Horton
- ◆ Westelle Cherry, RN, F.N.P. – Retired
- ◆ Susan Brinkley, RN, MSN
- ◆ Charles Reynolds
- ◆ Jamie Udwardia, MD
- ◆ Monte Thompson
- ◆ Katrina Eley, PA-C

Current

SENIOR MANAGEMENT TEAM

- ◆ Ramona Bowser, MPA, Health Director/CFO
- ◆ Patricia Riddick, RN, Nursing Director
- ◆ Crystal Dempsey, MBA, Health Promotion/Health Education Supervisor
- ◆ Rita Boone, Accounting Manager
- ◆ Ed Evans, RS, Environmental Health Program Manager
- ◆ Shamiaka Carey, Home Health Program Manger



**2016 Staff Christmas Party
Attendees**

Fit Testing Exercise



**Report compiled by:
Crystal Dempsey, MBA
Health Promotion Supervisor**

The 40 employees at the Hertford County Public Health Authority provide or support over 30 programs and services to the 24,301 residents of Hertford County. This document provides a snapshot of activities through volume statistics, funding sources, accomplishments, major events and strategic priorities. Our 2016 Community Health Assessment and 2015 State of the County's Health Report (SOTCH) provide health statistics, trends and intervention information. They can be accessed on our website at www.hertfordpublichealth.com.

Volume Statistics

Activity	FY 2015	FY 2016
New Onsite Wastewater Systems Installed	0	8
Food, Lodging, Institutions, Child-care Centers, Swimming Pool and Temporary Food Inspections	397	387
Total WIC Clients Served	443	446
Value of redeemed WIC vouchers	\$846,656	\$819,076
Family Planning Unduplicated Visits	384	368
Home Health Admissions (All Counties)	529	356
Car Seats Distributed	72	42
# Of HIV/AIDS Clients scheduled for Appointments/no show rate	382/2%	725/1%
Grant applications submitted for funding	0	2
Total Sexually Transmitted Infection visits	317	275
Breast or Cervical Screenings	79	128

Strategic Priorities for FY 2017-2018

- ◆ Prevent the spread of communicable disease by monitoring disease and syndromic reporting to detect trends and implement control measures.
- ◆ Advocate to implement policy and environmental changes related to physical activity, nutrition, and tobacco and collaborate on related programs in the county that assure access to mandated and essential public health services.
- ◆ Market and implement the Infant Mortality Reduction Programs.
- ◆ Establish and convene a workforce development/work relation committee.
- ◆ Maintain fiscal management of agency, including Home Health.

FY16-17 Accomplishments and Highlights

- ◆ Grand Re-Opening of the Clinic and Home Health buildings after sustaining severe damage due to the effects of Hurricane Matthew.
- ◆ Ryan White Program Accomplishments: The Ryan White Part B Grant was refunded. The Prevention with Positive Grant was awarded. Tommy Jones (CLEAR/MRI Coordinator) received two state awards (NC Long Term Survivors Award and ART Jackson Client Voice Advocate Award).
- ◆ The Agency's chronic disease program celebrated World AIDS Day at the Gallery Theatre in Ahoskie with an Art Exhibition & Educational Symposium.
- ◆ The Care Coordination For Children Program signed on a total of 176 new clients in FY 16-17 .
- ◆ The Hertford County Public Health Authority in collaboration with Vidant Roanoke-Chowan Hospital, Vidant Pitt Hospital and Hertford Health Maintenance Alliance merged resources to develop the 2016 Community Health Needs Assessment.
- ◆ Personal Health Services received grant funds to implement the Safe Sleep Training Program to qualified residents of Hertford County.
- ◆ Personal Health Services received grant funds from Vidant Roanoke-Chowan Hospital, Community Benefits Grant for \$20,000 to support the Breast and Cervical Cancer Prevention Program (BCCCP).

HCPHA

Fire Safety Exercise



Funding Sources FY 2016-2017

Funding Source	FY 2016-17 Amount	Percentage of Total Budget
State Health Appropriation	\$1,269,765	30%
Hertford County	\$292,572	7%
Medicaid	\$723,085	17%
Medicare	\$947,026	23%
Fees	\$78,962	2%
Private Ins	\$114,950	3%
Interest/Other	\$615,024	15%
Grants	\$68,578	2%
Contracts	\$79,315	2%
Total	\$4,189,277	100%